



PASSAIC COUNTY COMMUNITY COLLEGE • 973 684-5900  
ONE COLLEGE BOULEVARD, PATERSON, N.J. 07505-1179

OFFICE OF THE PRESIDENT

**PASSAIC COUNTY COMMUNITY COLLEGE**

Attached are the Board resolutions passed at the November 15, 2016 Board of Trustees meeting. If you have any questions, please call me.

STEVEN ROSE, Ed.D.  
SECRETARY  
BOARD OF TRUSTEES

**BOARD OF TRUSTEES  
PASSAIC COUNTY COMMUNITY COLLEGE  
AGENDA**

**At 7:00 p.m. on Tuesday, November 15, 2016, the Board of Trustees of Passaic County Community College will hold a regular meeting. The meeting will take place in The Paterson Room, Passaic County Community College, One College Boulevard, Paterson, New Jersey. The public is invited to attend, per the Open Public Meetings Act, N.J.S.A. 10:4-6. In addition, the Board will meet in executive session to discuss such issues as are allowed pursuant to NJSA 10:4-12. A copy of the agenda and packet are available for public inspection.**

**(Section 1)    CALL TO ORDER  
                 ROLL CALL  
                 ORGANIZATION OF THE BOARD  
                 Election of Officers  
                 CONSIDERATION OF MINUTES – October 18, 2016**

**(Section 2)    PRESENTATIONS  
                 1.        Summary of Assessment Activities  
                 2.        PCCC Facilities Master Plan 2017-2021  
                 REPORTS  
                 President  
                 Chairman  
                 DISCUSSION AGENDA  
                 A. POLICY MATTERS  
                 Annual Notice of Meetings: December 2016-November 2017  
                 B. BUSINESS ITEMS  
                 Purchases of Goods and Services  
                 C. PERSONNEL ITEMS  
                 EXECUTIVE SESSION  
                 Discussion of personnel, contract negotiations, and matters protected by attorney-client privilege**

**(Section 3)    ACTION ITEMS  
                 Consent Resolution  
                 A. Policy Matters:  
                 Annual Notice of Meetings: December 2015-November 2017  
                 B. Business Matters:  
                 Facilities Master Plan 2017-2021  
                 Purchases of Goods & Services  
                 C. Personnel Items  
                 Individual Resolution(s)  
                 REMARKS  
                 PUBLIC  
                 TRUSTEES**

**(Section 4)    ADJOURNMENT**

PASSAIC COUNTY COMMUNITY COLLEGE

ROLL CALL

BOARD OF TRUSTEES	PRESENT	ABSENT
Alumni Rep De Jesus	X	
Akhter	X	
Davis	X	
DuHaime	X	
Esquiche	X	
Gardner		X
Kebrdle	X	
Moody		X
Smith		X
Trivedi		X
Tanis	X	
Nutter		X

DATED: NOVEMBER 15, 2016

The following are the minutes of the Board of Trustees of Passaic County Community College, One College Boulevard, Paterson, New Jersey, held on Tuesday, October 18, 2016.

### **CALL TO ORDER**

President Rose stated that notice of the meeting was mailed to the Herald News, the Record, the Office of the County Clerk, and posted on the bulletin board of the College Boulevard building on December 1, 2015.

Vice Chairwoman Tanis stated that inasmuch as adequate notice of the meeting had been given, the meeting was called to order at 7:04 p.m. A copy of the agenda was reviewed and available for public inspection.

### **ROLL CALL**

Assad R. Akhter  
Robert H. Davis  
Richard A. DuHaime  
Yolanda Esquiche  
Jeffrey P. Gardner

Alonzo Moody  
Ronak Trivedi  
Miguel De Jesus, Alumni Representative  
Steven M. Rose, Secretary  
Barbara Tanis, Vice Chairwoman

#### **Absent**

Patricia Kebrdle  
Sharon C. Smith  
Harvey J. Nutter, Chairman

### **CONSIDERATION OF MINUTES – September 20, 2016**

Vice Chairwoman Tanis asked for a motion on Resolution #1 – Consideration of Minutes for September 20, 2016; moved by Trustee Akhter; seconded by Trustee Gardner. Upon roll call, Resolution #1 passed with all members present voting “yes.”

### **PRESENTATIONS**

#### **Draft Audit**

President Rose asked Mr. Sandor Levit, Controller, to introduce the members of the College’s auditing team from the firm of Donohue, Gironda, Doria, and Tomkins, L.L.C., who were Mr. Frederick Tomkins, Partner; and Ms. Deborah Corio, Audit Manager.

Mr. Tomkins began his presentation by stating that he met with the Audit Committee of the Board of Trustees prior to that night’s meeting, and explained briefly that there were no

findings. He did note, however, that enrollment was down and expenses were up, but at this time, the College was not in any trouble financially.

President Rose briefly explained how during good economic times, enrollment at colleges does go down, and when the reverse happens, enrollment at times skyrockets. He stated that it was all cyclical.

Trustee Moody asked for clarification of the term “non-operating costs expenses.” A reply was given stating that that was funding that subsidized operations which comes from the State of New Jersey and the County of Passaic, and not at all generated from student tuition.

### Higher Education Trends

President Rose provided an overview of the ever-changing trends in higher education, beginning with the funding formula (derived from the State, the County, and tuition), to the change in accreditation standards by the Middle States Commission on Higher Education.

Throughout his presentation, he noted how only first-time, full-time students that are admitted in the fall semester are counted in the graduation rates for the colleges and universities in New Jersey. He spoke of the changing landscape in affordability, and actions being taken now by the Senate Higher Education Committee, and then onto the Assembly. President Rose then highlighted five of the trends being discussed, which were: (1) a 3-Plus-1 program, which allows students to obtain a degree after completing three years at a community college (instead of two years) and one year at a four-year college; (2) open source textbooks; (3) the maximum number for an Associate’s degree would be 60 credits, and a Bachelor’s Degree 120 credits; (4) dual enrollment for college-ready high school students wherein 15-college credits could be earned with the College and student sharing the costs; and (5) Guided Pathways, which eliminates time being wasted on credits that do not fit into the student’s program; it helps them get on track and stay there to completion.

At this time, President Rose thought it would be appropriate for the Trustees to share their observations from the recently attended ACCT Leadership Congress. Vice Chairwoman Tanis, Trustees Esquiche and Gardner were all in agreement with the constant theme heard throughout this Congress, and that was PCCC was well ahead of the curve. Many ideas and strategies presented were ones the College was already doing. Trustee Gardner emphasized that it was a really good feeling being on the cutting edge, and looks forward to attending more sessions like that one in the future.

### REPORTS

President: President Rose invited the Board to the Ribbon Cutting Ceremony for the Wanaque Academic Center Expansion being held on October 27, 2016 at 2:00 p.m. He noted that Congressman Frelinghuysen, the Passaic County Board of Chosen Freeholders, and other

dignitaries were extended an invitation as well. In addition, President Rose stated that in the event they are not able to attend that ceremony, the proposed date for the December board meeting would be held in Wanaque.

## **DISCUSSION AGENDA**

The following items were approved for placement on the Action Items agenda:

### **A. Academic Items**

#### **New Academic Offering – Certificate of Achievement in Information Technology Fundamentals**

President Rose called upon Professor Merille Siegel, Chair of the Computer Information Sciences Department, to explain the proposed new Certificate of Achievement. Professor Siegel stated that the new Certificate of Achievement was part of a process for a student to earn stackable credentials, with this being the first step in the process of working towards the 60-credit college degree. Professor Siegel noted too that earning this credential would allow a student to sit for the vendor-independent industry-recognized “CompTIA IT Fundamentals” exam.

#### **MOU between PCCC and United Way of Passaic County**

President Rose sought the Board’s permission to authorize Mr. Steven Hardy, Vice President for Finance and Administrative Services to sign the MOU with the United Way of Passaic County for the continued partnership, as it would be a conflict of interest for him to sign since he serves on that board. The purpose of the MOU was to create a retail and customer-service training hub in the heart of Passaic County.

### **B. Business Items**

President Rose highlighted the re-bid for Academic Hall, Founders Hall, and Gym/Theater Roof placements, but was also pleased to report that the gym floor was down and the students were in there practicing. He did note that the bleachers were not ready and temporary ones would be put in place. A question was raised about the status of ordering Apple products and it was announced that that was still at a standstill.

#### **Purchases of Goods and Services**

The following goods and services, which were obtained through a Fair and Open Process, in compliance with NJSA 19:44A-20.4 et seq and NJSA 18A:64A-25 et al. are so noted and recommended:

### **C. Personnel Items**

The personnel items were pending the outcome of the Executive Session discussion.

### **EXECUTIVE SESSION**

Vice Chairwoman Tanis asked for a motion to go into executive session at 8:06 p.m.; moved by Trustee DuHaime; seconded by Trustee Esquiche. Vice Chairwoman Tanis stated that the Board would meet in Executive Session about twenty minutes to discuss personnel, campus expansion, and matters protected by attorney-client privilege, and that no action would be taken. Upon roll call, the motion to go into executive session was approved by all members present voting "yes."

### **ROLL CALL**

Assad R. Akhter  
Robert H. Davis  
Richard A. DuHaime  
Yolanda Esquiche  
Jeffrey P. Gardner

Alonzo Moody  
Ronak Trivedi  
Steven M. Rose, Secretary  
Barbara Tanis, Vice Chairwoman

#### **Absent**

Patricia Kebrdle  
Sharon C. Smith  
Harvey J. Nutter, Chairman

Vice Chairwoman Tanis called the meeting to order at 8:22 p.m., stating that the Board met in Executive Session to discuss personnel, campus expansion, and matters protected by attorney-client privilege, and that no action was taken.

### **ACTION ITEMS AGENDA**

#### **Consent Resolution**

Vice Chairwoman Tanis then asked for a motion on Resolution #2 – Consent Agenda Items A, B, and C. Trustee Moody moved Resolution #2 – Consent Resolution Items A through C; seconded by Trustee Gardner. Upon roll call, Resolution #2 passed with all members present voting "yes."

**A. ACADEMIC ITEMS**

The Certificate of Achievement in Information Technology Fundamentals, a sixteen-seventeen (16-17) credit-offering which functions as the first step in a student earning stackable credentials in the Information Technology field.

**B. BUSINESS ITEMS**

Authorization for the College's Vice President of Finance and Administrative Services to sign the enclosed Memorandum of Understanding (MOU) with the United Way of Passaic County (UWPC), which outlines the continued partnership between the College and the UWPC with the purpose of creating a retail and customer-service training hub in the heart of Passaic County.

**Purchases of Goods and Services**

The following goods and services, which were obtained through a Fair and Open Process, in compliance with NJSA 19:44A-20.4 et seq. and NJSA 18A:64A-25, are so noted and recommended.

**Information Technology Software Licensing – Blackboard *Connect* Emergency and Outreach Messaging Service** (Public Bid Exception per NJSA 18A:64A-25.5 a. (19) – Goods or Services for proprietary computer hardware, software, or systems) (Funding Source: FY 2017 College Operating Funds, \$10,498.00 Available)

Blackboard Inc.  
650 Massachusetts Avenue, NW, 6<sup>th</sup> Floor  
Washington, DC 20001

\$10,498.00  
(Recommended Award)

**Information Technology Software Licensing – *Echo 360 Active Learning*, site subscription and licensing** (Public Bid Exception per NJSA 18A:64A-25.5 a. (19) – Goods or Services for proprietary computer hardware, software, or systems) (Funding Source: FY 2017 Title V Grant, \$25,323 Available)

Echo 360, Inc.  
21000 Atlantic Boulevard, Suite 600  
Dulles, VA 20166

\$23,500.00  
(Recommended Award)

**Information Technology Hardware – HP *ProBooks* (Laptops) (replacement/upgrade)** (Public Bid Exception per NJSA 18A:64A-25.5 a. (24) – at or below State Contract Pricing) Fulfillment Agent for State Contracts 27386 and 11537. Pricing per The Cooperative Purchasing Network (TCPN) contract # R160201. (Funding Source: FY 2017 College Capital Funds, \$363,361 Available)



CDW Government  
75 Remittance Drive, Suite 1515  
Chicago, IL 60675

\$9,427.40  
(Recommended Award)

**Bid 17-17 – Academic Hall, Founders Hall & Gym/Theatre Roof Replacements Re-Bid**  
(Funding Source: Chapter 12, \$767,442; FEMA, \$80,000; College Reserve, \$91,558 Available)

Pravco, Inc.  
245 Wescott Drive  
Rahway, NJ 07065

\$939,000.00  
(Recommended Award)

**C: PERSONNEL ITEMS**

- I. Separations A: Lynn Krikorian, Nursing Lab Assistant  
B: Augusto Penaranda, Counselor, Admissions  
C: Timothy Walsh, Mechanical Services (Deceased)
- II. Appointments A: Tonisha S. Taylor, Director, Developmental English  
B: Theresa Slusser, Coord, Academic Progress/Special Projects  
C: Manal Jabr, Student Accounts Specialist
- III. Part-time / Temporary Appointments

**REMARKS:**

Public/Trustees: None

**ADJOURNMENT**

Vice Chairwoman Tanis asked for a motion to adjourn the meeting at 8:25 p.m.; moved by Trustee Davis; seconded by Trustee Esquiche . Upon roll call, the motion to adjourn the meeting passed unanimously with all members present voting “yes.”

**PASSAIC COUNTY COMMUNITY COLLEGE**  
**Resolution #1 – CONSIDERATION OF MINUTES**

Offered by DAVIS Seconded by AKHTER

Board of Trustees	Yes	No	Abstain	Absent
Akhter	X			
Davis	X			
DuHaime	X			
Esquiche	X			
Gardner				X
Kebrdle			X	
Moody				X
Smith				X
Trivedi				X
Tanis	X			
Nutter				X

**CONSIDERATION OF MINUTES**

**BE IT RESOLVED** that the Board of Trustees of Passaic County Community College hereby approves the minutes of the October 18, 2016 Board of Trustees meetings, as presented.

**DATED: NOVEMBER 15, 2016**



**PASSAIC COUNTY COMMUNITY COLLEGE  
RESOLUTION #2-CONSENT AGENDA ITEMS A, B, and C**

Offered by DAVIS Seconded by AKHTER

Board of Trustees	Yes	No	Abstain	Absent
Akhter	X			
Davis	X			
DuHaime	X			
Esquiche	X			
Gardner				X
Kebrdle	X			
Moody				X
Smith				X
Trivedi				X
Tanis	X			
Nutter				X

**BE IT RESOLVED** that the Board of Trustees of Passaic County Community College, upon the recommendation of the President and the Board of Trustees, hereby approves the following actions:

**A. POLICY MATTERS – ANNUAL NOTICE OF MEETINGS**

This is to notify you that for the period beginning December 2016 and ending on November 2017, the Board of Trustees of Passaic County Community College plans to hold the following regular meetings at Passaic County Community College, Paterson Room, 1 College Boulevard (enter at Broadway and Memorial Drive), Paterson, New Jersey, except as noted.

MONTH	BOARD MEETING	PUBLIC	
DECEMBER	13	7:00 pm	(WAC)
JANUARY	17+	7:00 pm	
MARCH	21	7:00 pm	
APRIL	18	7:00 pm	
MAY	16	7:00 pm	
JUNE	20++	7:00 pm	
JULY	18***	7:00 pm	(PAC)
AUGUST	15^	7:00 pm	
SEPTEMBER	19	7:00 pm	
OCTOBER	17	7:00 pm	
NOVEMBER	14	7:00 pm	(Reorganization)



\*PCCC Wanaque Academic Center, 500 Union Avenue, Wanaque, NJ  
+Public Hearing and Budget Approval  
++Tuition and Fees Schedule Approval  
\*\*\*PCCC Passaic Academic Center, 2 Paulison Avenue, Passaic, NJ  
^If needed

Except as hereinafter provided, notice of changes or special meetings of the Board of Trustees shall be posted 48 hours in advance at the following locations:

- |  |  |
|--|--|
| A. Passaic County Clerk's Office<br>401 Grand Street<br>Paterson, NJ 07505 | B. Passaic County Community College<br>1 College Boulevard<br>Paterson, NJ 07505 |
|--|--|

The following newspapers circulating in the County of Passaic are hereby designated the official newspapers for publishing all legal notices of the Board of Trustees:

- |                |               |
|----------------|---------------|
| A. HERALD NEWS | B. The Record |
|----------------|---------------|

Any person may request in writing that a copy of the schedule of regular meetings or rescheduled meetings of the Board of Trustees be mailed to him/her. Upon prepayment of the applicable fee as outlined in the Public Records Access Request, such scheduled and/or advance notices shall be mailed to such person. All advance notices referred to in this resolution of regular, special, rescheduled meetings of the Board of Trustees, shall to the extent known include:

- a. The Agenda
- b. Those matters upon which formal action may be taken.

Copies of the meeting notice/agenda shall be available at each meeting for the benefit of those persons who attend the meeting.

**B. BUSINESS ITEMS**

The PCCC Facilities Master Plan 2017-2021, as presented.

Purchases of Goods and Services

The following goods and services, which were obtained through a Fair and Open Process, in compliance with NJSA 19:44A-20.4 et seq. and NJSA 18A:64A-25, are so noted and recommended.

**Information Technology Hardware (Blade Server and Components) to support new computing resources for Urban Consortium** (Public Bid Exception per NJSA 18A:64A-25.5 a. (24) – At or below State Contract pricing) (Funding Source: FY 2017 College Capital Funds; \$13,014.72 Available)



Fulfillment Agent for NJ State Contract 89974.

PKA Tech  
One Executive Blvd, Suite 101  
Suffern, NY 10901

**\$10,502.43**  
**(Recommended Award)**

**Information Technology Hardware (Color Printer) to support new computing resources for Urban Consortium** (Public Bid Exception per NJSA 18A:64A-25.5 a. (24) – At or below State Contract pricing) (Funding Source: FY 2017 College Capital Funds; \$13,014.72 Available)

Fulfillment Agent for NJ State Contract 89974.

CDW Government  
75 Remittance Drive, Suite 1515  
Chicago, IL 60675

**\$2,409.23**  
**(Recommended Award)**

**Information Technology Hardware, Licensing and Services (College-wide telephony upgrade)** (Public Bid Exception per NJSA 18A:64A-25.5 a. (24) – At or below State Contract pricing) (Funding Source: FY 2017 College Capital Funds; \$330,988.49 Available)

Fulfillment Agent for NJ State Contract 87720.

ePlus Technology, Inc.  
130 Futura Drive  
Pottstown, PA 19464

**\$80,964.30**  
**(Recommended Award)**

**Food Service Equipment (Walk-in Freezer)** (Public Bid Exception per NJSA 18A:64A-25.5 a. (7) – Food service supplies or services) (Funding Source: FY 2017 College Capital Funds; \$38,069.74 Available)

Total Environmental Controls, Inc.  
163 East Main Street #300  
Little Falls, NJ 07424

**\$17,091.00**  
**(Recommended Award)**

**Air Conditioning Equipment Repair** (Public Bid Exception per NJSA 18A:64A-25.6 – Emergency Purchase) (Funding Source: FY 2017 College Operating Funds; \$133,313.94 Available)

A & A Industrial Piping, Inc.  
494 South Riverview Drive  
Totowa, NJ 07512

**\$11,387.49**  
**(Recommended Award)**



**Information Technology Hardware (*Echo 360 PRO* capture devices)** (Public Bid Exception per NJSA 18A:64A-25.5 a. (19) – Goods or services for proprietary computer hardware, software, or systems) (Funding Source: FY 2017 College Capital Funds; \$165,800.00 Available)

Echo 360, Inc. 11955 Freedom Drive, Suite 700 Reston, VA 20190	<b>\$8,260.00</b> (Recommended Award)
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**Fire Training Equipment Maintenance** (Public Bid Exception per NJSA 18A:64A-25.5 a. (3) – Materials or supplies only available from a single source) (Funding Source: FY 2017 College Capital Funds; \$52,350.00 Available)

KFT Fire Trainer, LLC 17 Philips Parkway Montvale, NJ 07645	<b>\$18,908.00</b> (Recommended Award)
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**RFP 17-13 – Security Officer Uniforms** (Funding Source: FY 2017 College Operating Funds; \$14,829.30 Available)

Red the Uniform Tailor, Inc. 475 Oberlin Avenue South Lakewood, NJ 08701	<b>\$9,727.25</b> (Recommended Award)
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**C. PERSONNEL ITEMS**

- |       |   |   |
|-------|---|---|
| I.    | Separations                               | A: Krista James, HPC Counselor/Student Services Coordinator<br>B: Keith Hines, Assistant Men's Basketball Coach<br>C: Elba R. Lantigua, Assistant to the Executive Director |
| II.   | Appointments                              | A: Steve Levitt, Culinary Arts Operations Manager (Perkins)<br>B: Chase Cottrell, NRC Program Officer<br>C: Gonzalo Perez, Chief Innovations Officer                        |
| III.  | Coach Salary for Remainder of FY2016-2017 |   |
| IV.   | Grant Administrator Salary FY2016-2017    |   |
| V.    | Reappointment of Exempt Administrators    |   |
| VI.   | Reappointment of Professional Staff       |   |
| VII.  | Adjunct Faculty, Fall 2016                |   |
| VIII. | Part-Time Temporary Appointments          |   |



# Passaic County Community College



Facilities Master Plan ~ July 1, 2017 to June 30, 2021

**Passaic County  
Community College**

**Facilities Master Plan**

**July 2017**

**to**

**June 30, 2021**



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## **PCCC History**

- Chartered 1968 and Opened 1971
- First Graduation Class 1973
- Initial Enrollment 324
- Current Enrollment 8,389 (Fall 2015)
- Main Campus Located in Historic Paterson, NJ
- Opened Wanaque Campus in 2000
- Opened Wayne Campus in 2002
- Opened Passaic Campus in 2008/2009

## **PCCC's Vision, Mission and Values Statement**

**VISION:** PCCC aspires to be a premier community college that leads, inspires, and supports individuals in reaching their educational and career goals in a timely manner.

**MISSION:** PCCC offers high-quality, flexible, educational and cultural programs that meet the needs of Passaic County residents. The College provides its students with a strong general education foundation for further study and opportunities for career preparation and lifelong learning. Impassioned by our commitment to student progress and program completion, the College strives to address a wide variety of student learning needs through excellence in teaching, innovative and effective use of technology, multiple instructional methods and developmental and ESL programs that provide access to college-level programs. The College's supportive learning environment fosters student success and faculty excellence. Through a culture of evidence and inquiry, the College is an effective steward of its physical, financial, and intellectual resources.

### **PCCC VALUES:**

**Academic Quality:** We commit to educational excellence in teaching and learning

**Learning:** We embrace a learner-centered philosophy, one that guides us in our efforts to improve student progress and program completion

**Diversity:** We value our diversity because it enriches our learning environment and deepens our respect and appreciation for others

**Honesty and Integrity:** We commit to an educational environment characterized by honesty, integrity and mutual respect

### **PCCC's Institutional Goals**

1. Offer high quality programs through flexible and innovative instructional formats that respond to changing community needs
2. Improve student progress and program completion rates
3. Provide a supportive learning environment for members of the college community
4. Expand strategic partnerships with educational, business, cultural, and government agencies.

### **PCCC Facilities – Currently Occupied**

<b><u>Facility Name</u></b>	<b><u>Location</u></b>
Founders Hall	City of Paterson
Academic Hall	City of Paterson
Gym/Theater Complex	City of Paterson
Hamilton Hall	City of Paterson
Wanaque Academic Center	Borough of Wanaque
Hamilton Club	City of Paterson
Public Safety Academy	Township of Wayne
Community Technology Center	City of Paterson
Broadway Academic Center	City of Paterson
Pruden Building	City of Paterson
Passaic Academic Center	City of Passaic
Enrollment & Student Services Center	City of Paterson
Maintenance / Receiving Warehouse	City of Paterson
Institute for America's New & Emerging Workforce (Fire House, Van Houten)	City of Paterson

# **PCCC Facilities**

## **Under Construction during Fiscal Year 2017**

- Institute for America's New & Emerging Workforce – City of Paterson  
Opening Spring Semester 2018
- Classroom Addition to PSA – Township of Wayne  
Opening Fall Semester 2017

### **PCCC Founders Hall One College Boulevard Paterson, New Jersey 07505**

- Built circa 1910
- Complete renovation 1974
- Partial renovations 1997, 2003, 2010 & 2015
- Gross Square Footage 47,480
- Owned
- Contains Administrative / Faculty offices and classrooms

### **PCCC Academic Hall 144-158 Broadway Paterson, New Jersey 07505**

- Built 1978
- Partial renovations 1999, 2001, 2004, 2013, 2015 & 2016
- Major addition 1999
- Gross Square Footage 84,871
- Owned
- Contains the main Library, Cafeteria, Faculty Offices, Science Laboratories, Child Development Center and the majority of classrooms

### **PCCC – Gym / Theater Complex 189 Ellison Street Paterson, New Jersey 07505**

- Built 1979
- Partial renovations 1995, 2002, 2010 & 2016
- Game Room/Fitness Center Addition 2007
- Storage Warehouse converted to classrooms 2010
- Classroom Addition 2010
- Gross Square Footage 34,623
- Owned
- Contains the Theater, Gymnasium, Locker Rooms, Game Room, Fitness Center and Classrooms

**PCCC – Hamilton Hall – Center for STEM Innovation  
188 Ellison Street  
Paterson, New Jersey 07505**

- Built circa 1920
- Renovated 1988 & 2015
- Gross Square Footage 25,623
- Owned
- Contains classrooms, computer labs, the CIS Department, Engineering Lab and Administrative / Faculty offices

**PCCC – Wanaque Academic Center  
500 Union Avenue  
Wanaque, New Jersey 07465**

- Built 1999
- Gross Square Footage 66,000
- Major Addition 2015/16
- Owned
- Contains classrooms, computer labs, a Science Laboratory, Library, Administrative / Faculty offices, Culinary Arts, Music & Performing Arts and a Black Box Theater.

**PCCC – Hamilton Club  
32 Church Street  
Paterson, New Jersey 07505**

- Built circa 1900
- Renovated / Historic Restoration 2001
- Gross Square Footage 22,250
- Owned
- Contains Institutional Advancement & Cultural Affairs administrative offices, meeting and seminar rooms

**PCCC – Public Safety Academy  
300 Oldham Road  
Wayne, New Jersey 07470**

- Built 2002 including a Fire Training Garage and Live Burn Training building
- Gross Square Footage 34,340
- Owned
- Primarily dedicated to Firefighter and Emergency Medical Technician training
- Contains classrooms, Forensic Science Laboratory, Auditorium, Cafeteria, Administrative offices and is home to the Passaic County Office of Emergency Management.

**PCCC – Community Technology Center  
218 Memorial Drive  
Paterson, New Jersey 07505**

- Built circa 1920
- Renovated 2003
- Gross Square Footage 15,890
- Leased from the City of Paterson
- Contains Urban Consortium Administrative offices, classrooms, computer training labs and the College's Records Storage Center

**PCCC – Broadway Academic Center  
126 Broadway  
Paterson, New Jersey 07505**

- Built 1964
- Renovated 2003, 2009 & 2011
- Gross Square Footage 13,300
- Leased from PCCC Foundation
- Contains classrooms, Music Studio, Administrative / Faculty offices, Child Development Center classrooms, Adjunct Faculty office center and Appliance Repair Training Center

**PCCC – Pruden Building  
44 Church Street  
Paterson, New Jersey 07505**

- Built circa 1930
- Renovated 2006
- Gross Square Footage 12,000
- Owned
- Contains classrooms and Faculty offices associated with the Math department

**PCCC – Passaic Academic Center  
2 Paulison Avenue  
Passaic, New Jersey 07055**

- Built circa 1950
- Renovated 2008
- Gross Square Footage 45,000
- Owned
- Contains classrooms, a Science Laboratory, Computer Labs, Library, Nursing Laboratories, Cafeteria, Meeting Rooms and Administrative / Faculty offices

**PCCC – Maintenance / Receiving Warehouse  
216 Memorial Drive  
Paterson, New Jersey 07505**

- Built circa 1950
- Renovated 2010
- Gross Square Footage 9,500
- Leased from PCCC Foundation
- Contains Receiving office, Mechanical Services Shop, Buildings & Grounds equipment and Custodial Services / Receiving / Science storage areas

**PCCC – Memorial Hall  
200 Ellison Street  
Paterson, New Jersey 07505**

- Built – 2012
- Gross Square Footage 84,000
- Addition - 2015
- Owned
- First floor leased to State of NJ and County of Passaic for workforce programs  
PCCC second and third floors contain classrooms, conference room,  
Testing/Tutoring Center and Continuing Education and Workforce Development  
Departments.

**PCCC – Enrollment and Student Services Center  
225 Market Street  
Paterson, New Jersey 07505**

- Built circa 1950
- Major renovation 2012
- Gross Square Footage – 33,000
- Leased from the PCCC Foundation
- Contains Enrollment Services' offices, Bursar office and the Center for Student Success

**PCCC – Institute for America's New and Emerging Workforce at PCCC  
113-119 Van Houten Street  
Paterson, New Jersey 07505**

- Built circa 1915
- Pending renovation and planned to be occupied Spring 2018
- Gross Square Footage – 26,000
- Leased from the PCCC Foundation
- Contains three floors, plus a basement; masonry, steel and wood construction

## PCCC – Capital Planning

Source	Amount
A. Chapter 12 Bond FY16*	\$ 3,000,000
B. Building our Future Bond Act 2 <sup>nd</sup> Round*	\$ 1,200,000
C. Future Chapter 12 Bond FY17	\$ 3,000,000
D. Future Chapter 12 Bond FY18	\$ 3,000,000
E. Future Chapter 12 Bond FY19	\$ 3,000,000
F. Future State of New Jersey Bond Act	\$ 10,000,000
G. Future Chapter 12 Bond FY20	\$ 3,000,000
H. Future Chapter 12 Bond FY21	\$ 3,000,000
I. College Reserves*	\$ 500,000
J. Chapter 12 Bond FY14*	\$ 200,000
<b>TOTAL</b>	<b>\$ 29,900,000</b>

\*FUNDED AS OF 9/30/16

## PCCC – FY 2016 Completed Major Capital Projects

Project	Cost	Status
• Wanaque Addition	\$11,600,000	completed
• Hamilton Hall Renovation	\$ 4,000,000	completed
• Memorial Hall 3 <sup>rd</sup> Floor Addition	\$ 1,500,000	completed
• Founders/Academic Hall Exterior	\$ 1,000,000	completed
• Founders Hall 5 <sup>th</sup> Floor and Restrooms	\$ 500,000	completed



# **PCCC – FY 2016 Current Capital Projects**

Board of Trustees and Board of School Estimate Approved Projects  
(Funded)

<b>Project</b>	<b>Cost</b>	<b>Funding Source</b>
• Institute for America's New & Emerging Workforce	\$1,500,000	A
	\$1,200,000	B
	\$ 500,000	I
	\$ 200,000	J
• Culinary Arts Renovation	\$ 500,000	A
• Public Safety Academy Building Expansion	\$ 450,000	A
• Founders Hall Renovation	\$ 285,500	A
• Food Service Redesign & Upgrade	\$ 200,000	A
• Network Room AC Systems(3)	\$ 45,000	A
• Solar Ventilators	\$ 11,000	A
• Radiation Heat System Valves	\$ 5,000	A
• Heating Plant Fans	\$ 3,500	A

**TOTAL for FY 2016 Projects - \$4,900,000**

# PCCC – FY 2017 Capital Projects

Board of Trustees and Board of School Estimate Approved Projects  
(Anticipated Spring 2017 Funding)

<b>Project</b>	<b>Cost</b>	<b>Funding Source</b>
• Academic Hall Main Boiler Replacement With CHP (Combined Heat & Power) option	\$ 800,000	C
• Founders Hall Additional Elevator	\$ 300,000	C
• Testing & Tutoring Renovation at WAC	\$ 260,000	C
• Multi-purpose Garage at PSA	\$ 250,000	C
• Founders Hall 2 <sup>nd</sup> Floor Elevator Lobby Reconfiguration	\$ 250,000	C
• Founders Hall 4 <sup>th</sup> Floor Renovation	\$ 200,000	C
• TV Studio & Control Room	\$ 180,000	C
• Founders Hall 4 <sup>th</sup> Floor Restroom Renovation	\$ 175,000	C
• Founders Hall Air Handler VFD Conversions (Variable Frequency Drive)	\$ 120,000	C
• WAC Administrative Office Reconfiguration	\$ 110,000	C
• Main Computer Room Reconfiguration	\$ 100,000	C
• Founders Hall Electric Switchgear & Distribution Panel Replacement	\$ 100,000	C
• Hamilton Hall Electric Switchgear & Distribution Panel Replacement	\$ 100,000	C
• Academic Hall EOF Lab Renovation	\$ 30,000	C
• Hamilton Club Commissary Upgrade	\$ 25,000	C

**TOTAL for FY 2017 Projects - \$3,000,000**

## **PCCC – FY 2018 Capital Projects**

<b>Project</b>	<b>Cost</b>	<b>Funding Source</b>
• Memorial Hall 3 <sup>rd</sup> Floor Expansion with Connection to Hamilton Hall	\$1,500,000	D
• Academic and Founders Window Replacement Phase 1	\$ 450,000	D
• Innovative Workforce Center Lab Fit Outs	\$ 350,000	D
• Academic and Founders Hallway Ceiling and Lighting Replacement	\$ 350,000	D
• Wanaque Fire Alarm Replacement	\$ 110,000	D
• Academic Hall Elevator Replacement	\$ 175,000	D
• Wanaque Fire Service and Domestic Water Line Replacement	\$ 115,000	D

**TOTAL for FY 2018 Projects - \$3,000,000**

## PCCC – FY 2019 Capital Projects

Project	Cost	Funding Source
• Passaic Campus Expansion	\$10,000,000	F
• Founders Hall Gym Stage Area Construction	\$ 1,500,000	E
• Gym/Theater/Spine HVAC Replacement	\$ 400,000	E
• Maintenance & Receiving Area Façade and Parking Renovation	\$ 350,000	E
• PSA/OEM Equipment Garage	\$ 250,000	E
• Academic Hall Air Handler VFD Conversion	\$ 180,000	E
• Founders Hall Air Handler VFD Conversion	\$ 120,000	E
• Hamilton Hall Main Electrical Switchgear Replacement	\$ 100,000	E
• Academic Hall Cafeteria Ceiling Replacement	\$ 100,000	E

**TOTAL for FY 2019 Projects - \$13,000,000**

## **PCCC – FY 2020 Capital Projects**

<b>Project</b>	<b>Cost</b>	<b>Funding Source</b>
• Academic Hall Child Care Center Renovation	\$1,000,000	G
• PSA Roof Replacement	\$ 450,000	G
• Wanaque (original building) Roof Replacement	\$ 420,000	G
• Paterson Campus Emergency Generator	\$ 400,000	G
• Academic Hall Addition 1st and 2nd Floor Restroom Renovation	\$ 365,000	G
• Wanaque (original building) Restroom Renovations	\$ 365,000	G

**TOTAL for FY 2020 Projects - \$3,000,000**

## PCCC – FY 2021 Capital Projects

<b>Project</b>	<b>Cost</b>	<b>Funding Source</b>
• Academic and Founders Window Replacement Phase 2	\$ 800,000	H
• Academic Hall Science Lab (2 rooms) Renovation	\$ 400,000	H
• Founders Hall Domestic Water Piping Replacement	\$ 300,000	H
• CTC Roof Replacement	\$ 280,000	H
• Hamilton Club HVAC Replacement	\$ 260,000	H
• PSA HVAC Replacements	\$ 230,000	H
• CTC HVAC Replacements	\$ 180,000	H
• PSA Fire Alarm Replacement	\$ 130,000	H
• CTC Fire Alarm Replacement	\$ 100,000	H
• Academic Hall Addition Classroom Renovations	\$ 100,000	H
• Wanaque and Academic Hall Fire Pump Replacements	\$ 90,000	H
• PSA Lighting Retrofits	\$ 75,000	H
• CTC Lighting Retrofits	\$ 55,000	H

**TOTAL for FY 2021 Projects - \$3,000,000**

**PASSAIC COUNTY COMMUNITY COLLEGE  
ADJOURNMENT**

Offered by ADJOURNMENT Seconded by ESQUICHE

BOARD OF TRUSTEES	YES	NO
Akhter	X	
Davis	X	
DuHaime	X	
Esquiche	X	
Gardner	Absent	
Kebrdle	X	
Moody	Absent	
Smith	Absent	
Trivedi	Absent	
Tanis	X	
Nutter	Absent	

**DATED: NOVEMBER 15, 2016**